

Ex. A

Form **990**
 Department of the Treasury
 Internal Revenue Service

Return of Organization Exempt From Income Tax
 Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047
2005
 Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2005 calendar year, or tax year beginning , 2005, and ending , 20

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return
 Amended return
 Application pending

C Name of organization
Three Angels Broadcasting Network, Inc.
 Number and street (or P O box if mail is not delivered to street address) Room/suite
3391 Charley Good Rd., PO Box 220
 City or town, state or country, and ZIP + 4
West Frankfort, IL 62896

D Employer identification number
 [REDACTED]

E Telephone number
 (618) 627-4651

F Accounting method: Cash Accrual
 Other (specify) ▶

G Website: ▶ 3abn.org

J Organization type (check only one) ▶ 501(c) (3) ◀ (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization chooses to file a return, be sure to file a complete return. **Some states require a complete return.**

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶

H and I are not applicable to section 527 organizations
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates ▶
H(c) Are all affiliates included? Yes No (If "No," attach a list. See instructions.)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Group Exemption Number ▶

M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)					
Revenue	1 Contributions, gifts, grants, and similar amounts received.	1a	14,060,275		
	a Direct public support	1b			
	b Indirect public support	1c			
	c Government contributions (grants)				
	d Total (add lines 1a through 1c) (cash \$ 13,456,923 noncash \$ 603,352)	1d		14,060,275	
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2		1,162,106	
	3 Membership dues and assessments	3			
	4 Interest on savings and temporary cash investments	4		6,470	
	5 Dividends and interest from securities	5			
	6a Gross rents	6a	44,801		
	b Less: rental expenses	6b	2,757		
	c Net rental income or (loss) (subtract line 6b from line 6a)	6c		42,044	
7 Other investment income (describe ▶)	7				
8a Gross amount from sales of assets other than inventory	(A) Securities	8a	11,471		
	(B) Other	8b	10,349		
	b Less: cost or other basis and sales expenses.	8c	1,122		
	d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d		(206)	
9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>	a Gross revenue (not including \$ _____ of contributions reported on line 1a)	9a			
	b Less: direct expenses other than fundraising expenses	9b			
	c Net income or (loss) from special events (subtract line 9b from line 9a)	9c			
10a Gross sales of inventory, less returns and allowances	10a	864,361			
	b Less: cost of goods sold	10b	609,669		
	c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c		254,692	
11 Other revenue (from Part VII, line 103)	11		(568,784)		
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		14,956,597		
Expenses	13 Program services (from line 44, column (B))	13		10,511,457	
	14 Management and general (from line 44, column (C))	14		4,927,633	
	15 Fundraising (from line 44, column (D))	15			
	16 Payments to affiliates (attach schedule)	16			
	17 Total expenses (add lines 16 and 44, column (A))	17		15,439,090	
Net Assets	18 Excess or (deficit) for the year (subtract line 17 from line 12)	18		482,493	
	19 Net assets or fund balances at beginning of year (from line 73, column (B))	19		19,952,817	
	20 Other changes in net assets or fund balances (attach explanation)	20			
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		19,470,324	

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Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>				
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.	237,027	35,472	201,555	
26	Other salaries and wages	3,431,919	1,565,081	1,866,838	
27	Pension plan contributions				
28	Other employee benefits				
29	Payroll taxes				
30	Professional fundraising fees	235,090		235,090	
31	Accounting fees	28,361		28,361	
32	Legal fees	177,760		177,760	
33	Supplies	392,253	143,634	248,619	
34	Telephone	159,058	159,058		
35	Postage and shipping	501,094		501,094	
36	Occupancy	394,674	215,193	179,481	
37	Equipment rental and maintenance	3,448,036	3,279,518	168,518	
38	Printing and publications	153,922	153,922		
39	Travel	1,387,687	1,094,779	292,908	
40	Conferences, conventions, and meetings				
41	Interest	6,038		6,038	
42	Depreciation, depletion, etc. (attach schedule)	2,060,396	2,060,396		
43	Other expenses not covered above (itemize):				
a	Statement 2	2,825,775	1,804,404	1,021,371	
b					
c					
d					
e					
f					
g					
44	Total functional expenses. Add lines 22 through 43. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	15,439,090	10,511,457	4,927,633	

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

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